

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Rajendra Mane College of Engineering & Technology Ambav Deorukh. <b>Code:</b> EN3202 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> AT POST AMBAV				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	33275	4225	37500
	Fee for Academic Year 2023-24	Approved	33275	4225	37500
	Fee for Academic Year 2022-23	Approved	35714	4286	40000
	Fee for Academic Year 2021-22	Approved	35714	4286	40000
	Fee for Academic Year 2020-21	Approved	42857	5143	48000
	Fee for Academic Year 2019-20	Approved	42857	5143	48000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 38500			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1705604	14213
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	149900	1249
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1855504</b>	15463
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1151985	9600
4.2.1	a) Less income	424716	3539
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2582773</b>	21523
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51655) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2582773</b>	21523
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	258277	2152
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	38742	323
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	235116	1959
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3714908</b>	30958
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(65+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	65	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>30958</b>	
4.9.1	Total Tuition Fee (4.9 + 3096 Vacancy Allowance) (10% increase due to less admissions if any)	<b>34054</b>	
4.10	Development fee (10% of 4.9.1)	<b>3405</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>37459</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(851) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 851 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 16% - Add = 0	851
4.10.3	Total Development Fee (4.10 + 4.10.2-(4256)) or Limited 15% of Tuition Fee(4.9.1- (5108)) whichever is less.	4256
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>38310</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	84231
2	Insurance - Students Income	6500
3	Social Gathering Fee Income	760
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	34175
5	Rechecking Forms Fees	260
6	Grant - Exam Remuneration / University pro-rata fee	13747
7	Statutory fee such as fee prescribed University for sports	21950
8	Repeater Students University Exam Fee Income	10637
9	Eligibility Fee Income	800
10	Regular Students University Exam Fee Income	234506
11	ID Card Fees	6800
12	Registration Fee Income	10350
<b>Total</b>		<b>424716</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**